

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 033-000-1112-0013-M

Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2011-2012

Entity Name: Hobbs

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Kerri L Frizzell, Director of Finance

Total Approved Budget (Flowthrough):

Phone: 575-433-0100

Email: frizzellk@hobbsschools.net

FLOWTHROUGH ONLY
Budget Period: Jul 1 2011 12:00AM To: Jun 30 2012 12:00AM A. Approved Carryover: B. Total Current Year Allocation: D. Total Funding Available:

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	2000 Special Programs	1313 Occupational Therapists	\$236,816	(\$100,000)	\$136,816	(1.50)
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	2000 Special Programs	1313 Occupational Therapists	\$10,611	\$25,000	\$35,611	
11000 Operational	2100 Support Services-Students	53213 Occupational Therapists - Contracted	2000 Special Programs	0000 No Job Class	\$96,630	\$75,000	\$171,630	
Sub Total						\$0		(1.50)
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

To move compensation budget for 1.5 FTE Occupational Therapists to additional compensation-OT and ancillary services-OT per James Johns/SPED

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 8/23/2011

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Sabrina Amador	Business Manager	8/26/2011 1:32:21 PM
TJ Parks	Superintendent	8/26/2011 1:35:39 PM
Sabrina Amador	Local / Governance Board	8/26/2011 1:39:23 PM

CR: 11000E2100 51100 2000 916 1313 17900 00000 \$100,000
DR: 11000E2100 51300 2000 916 1313 17900 00000 25,000
DR: 11000E2100 53213 2000 916 0000 00100 00000 75,000